

Southwest Mosquito Abatement & Control District

Capital Facilities Plan 2025

Goals:

- 10 year (The main goal of saving for this plan)
 - Build a new building or buy an additional building or property

- 5 year (These are in no particular order at this time)
 - Projects
 1. Covered parking in back
 - a. 16'x80' - \$22,000.00
 2. Finishing interior of shop
 - a. Sheetrock, insulation, labor, etc.- \$15,000 - \$20,000
 3. Mezzanine in shop area
 - a. \$3 - \$3.50/sqft x 816sqft, labor- \$5,000 - \$7,000
 4. Board/conference/break room in shop area
 - a. \$10,000 - \$14,000
 5. Moving chemical storage room
 - a. \$15,000 - \$20,000
 6. Bay doors
 - a. Bay door & installation in back- \$8,000 - \$10,000
 - b. Automatic bay openers
 7. More efficient light fixtures
 - a. Replace all lights with LED- shop & outside (**done 2019 \$1699.37**)
 8. Solar panels
 - a. \$2.87 - \$3.85/watt- \$13,000 - \$15,000
 9. Skylights and windows in shop area
 - a. \$3,000 - \$4,000
 10. Landscaping
 - a. \$40/hr.
 11. Parking lot maintenance
 - a. Fill cracks and seal coat- \$5000 (**done in November 2022 \$2500**)
 12. New lab area and equipment
 - a. CoDx box- \$10,000 (**purchased March 2020**)
 13. Rearrange office layout
 - a. \$10,000 - \$12,000
 14. New heating and air conditioning units in shop
 - a. New AC system in office \$10,000 - \$12,000 (**done in June 2019 \$6975**)
 15. Office Flooring
 - a. Laminate/tile throughout, labor- \$5 - \$6/sqft x 1500sqft- \$7,500 - \$9,000
 - b. Lab floors (**done in 2021**)
 16. Pressure washer system
 - a. \$10,000
 17. Equipment to purchase
 - a. Capital Facilities Equipment